

The Primary PE and Sport Premium

Planning, reporting and
evaluating website tool

Updated May 2023

Commissioned by



Department
for Education

Created by



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education](#) Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

Impact - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit [gov.uk](#) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. The funding **should** be spent by 31st July but the DfE has stated that there will be **no clawback** of any unspent money so this can be carried forward into 2023/24.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click [HERE](#).

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Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£6,500
Total amount allocated for 2021/22	£17,630
How much (if any) do you intend to carry over from this total fund into 2022/23?	£3330
Total amount allocated for 2022/23	£17,720
Total amount of funding for 2022/23. Ideally should be spent and reported on by 31st July 2023.	£ 24220 (spent £20890)

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023. Please see note above	48 %
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	52 %
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	100 %
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.



At John Harrison, our curriculum inspires every individual to become all that they can be.

We believe that all children should learn how to take the responsibility to lead healthy and active lives. We include every individual in order to develop their confidence and a thirst for self-improvement. We aim to equip our children with communication and cooperation tools to make them effective team players and leaders. We will provide a safe and supportive environment for children to flourish in a range of different physical activities, which we believe is essential in supporting their physical, emotional, spiritual, social and morale development. We develop our children to become determined and resilient learners who seek to overcome challenges. We strive to support them in to becoming all that they can be and fulfilling their potential.

Academic Year: 2022/23	Total fund allocated: £1000	Date Updated: July 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation:
			4 % £1000
Intent	Implementation		Impact
Ensuring more children are engaged and active at playtimes and dinner times	Range of equipment which is regularly refreshed and updated	£300	Pupil voice “I love the range of activities we have to choose from”
			On action plan as priority to continue this next year.

Planning time for active events	Subject leader able to plan for events and resource new incentives and resources needed.	£200		As above
Range of activities offered to children at lunchtime in the arena	Teaching assistants on rota to model and work with the children for half and hour each day- football, netball, throw and catch	£500		Monitor non engaged/active children next year.
New equipment in the outdoor area-playground and Reception outdoors	Stage for dancing, new playground storage for children to access and storage for reception area to make choice more independent.	£100	Children now independent with their choices therefore more likely to choose quickly and enjoy active sessions.	Monitor and continue to improve
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				23 % £5500
Intent	Implementation		Impact	
Children need to be in a good place to learn and engage with life. 	Wellbeing coach used in school for individual, small group and larger sessions. Available to all year groups over the course of the year and then a whole class approach with Year 6.	£1000 £1000 £1000 (half a day per half term x3 blocks)	“Liam has really helped me” “I know who I can talk to when it is hard”	Plans already in place for sessions with Liam next year, but also all staff using resources in classrooms such as worry tree.

Forest school used as a teaching tool within every year group during the year	Children given weekly slots to participate in Forest school learning, this may be focusing on different curriculum objectives but all active	£300 staff and teaching tools	Every child in the school able to learn outside, be hands on and active. Some linked to Science, DT, English and some sessions just for wellbeing.	This will continue as a huge focus of our school. Sessions led by 1 teacher but attended by all teachers so their experience grows.
Gardening and wheel barrow competition	Year 1 wheel barrow entry for the local village competition	£100 plants	Children proud of what they created.	Continue next year.
Improve children's physical activity	Skipping programme delivered to the whole school, to improve their skipping and improve their physical levels	Within membership package plus £3 per child £600	Children loving using the skipping ropes, working on the individual improvements, more active playtimes	Possible large poster to be bought for next year to continue the buzz.
Gardening/ Outdoor adventurous club (Aimed at non active children)	Children given an opportunity on a weekly basis to spend time outside and being active- range of activities such as sport, gardening, team work	£300 teaching time to plan events plus materials	Children attended this club who had never been active before. All children engaged and enjoyed and parents commented on how happy children were.	Club to be offered again next year- whole class or targeted children. 
Extra swimming lessons offered to Year 5 children who had not reached the National Curriculum requirements in Year 4 	Children taken from Year 5	£800 lessons Bus £200 x 4 = £800 Staff £200 x4= £800	Results from the children that attended the extra classes Self rescue- 100% Swim a range of strokes-30% Swim 25 metres-30%	Continue each year- already booked for next academic year.

Encourage children to be more active	Speed of light- brand new event (first school to participate in North Lincolnshire)		"Best event yet" "We had to move so fast" "It was so much fun but I was very active"	Next year extend our range of activities to ensure that we keep children's interest
Year 3 and 4 identified as non competitive children, so needed to increase their physical experiences	Attend Do yourself proud event at Baysgarth school- Speed of light, silent disco and other activities	£200 bus £200 staff cover	"The children were really engaged and all participated without the pressure that competition puts on the class"	
Whole school engagement in new activity	Whole school orienteering event	Within membership package		
Whole school engagement in new activity	Colour run- whole school plus parents with children after school day	As above	Postponed to September 2023 due to rain	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 6% £1600
Intent	Implementation	Impact		

Subject leader time during the year for planning, research for events, meeting parents prior to events, assessment planning, feedback to staff and monitoring of events	Ensures all events are well planned, good subject knowledge and understanding of skills progression.	£2000 (1 day a month for 11 months)	Staff, parents and children are all catered for and supported with the correct information and support.	Really beneficial use of money to ensure everything up to date.
Autumn conference booked and attended. Spring and Summer conference attended.	2 places booked for conference, all messages then heard by head teacher and P.E lead. Both enthused and excited for new ideas	£60 x 2 (plus Head teacher £300) £200 cover x3	"Good opportunity to share ideas" "Super knowledge and lots of great ideas and resources"	All conferences attended when possible.
 Due to the training and knowledge of subject leader, Schools games mark was applied for and achieved.	2021/2022 Gold level achieved 2022/2023 application made	Time to complete documentation with evidence (supply £200)	"Great to see the strengths of the school and have clear ideas for the future"	Continue to be the best that we can be.
Increased knowledge that we can share within the school.	Member of staff attended two autism in PE training courses	Extra time for staff £150 x 2	"Amazing resources" "Loads of resources that we can use to support the children"	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				21 % £5030
Intent	Implementation	Impact		

 Whole school colour run (organised by Get ahead Team)	Activity for all school to increase fitness and to help wellbeing. Whole school event and then all parents invited to join in at end of day.	£850	Postponed till September due to the weather	This will now become an annual event.
Bike ability for Year 6 children	Organised and delivered by First Step for all year 6 children- bikes/helmets provided when needed.	£400	All children given the opportunity before they move on to secondary school. All children who took tests passed this time.	Would like to book Year 5 and 6 next year and try to get back to usual routine.
Dance club offered to groups of children by Rushby Dance and fitness Centre	3 groups during the year covering Year1 to year 6. The final club were then invited to attend at the baths hall for the dance showcase.	£40 hour x12 hours £480 £300 bus £200 staff	All children engaged. Some children started to attend the club in their own time which increases the physical activity. Amazing opportunity (non-competitive) where we could celebrate and enjoy all things dance	Look at range of clubs for next year
Extended range of activities and new experiences	Caythorpe PGL for all year 6 children. Bus paid for to transport children and staff coverage. Plus expenses	£2000 £750 £50	All children had an amazing time and pushed themselves to reach their potential trying new activities.	Booked for next year

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			30 % £6760
Intent	Implementation	Impact	

As a school we purchased the enhanced competition package from the Get Ahead team plus Subject leader support from Baysgarth	This ensures that all children are catered for, competitions offered and staff are supported to complete these.	£3350 £1820	Amazing events and opportunities, all well organised.	Membership chosen for next year.
Year 1 and 2 attended a Multi skills festival at Baysgarth school.	All children were enthusiastic to represent the school and keen to be the best that they can be.	£200 bus costs	 All children able to take part and building up the confidence and resilience for the future.	Continue to follow the belief that every child will represent the school at a competition or event in the school year.
Year 4 football tournament at Baysgarth	The whole class took part in a tournament. 	£200 bus costs	We had a range of results for the boys and the girls, but all children enjoyed and participated.	As above
Year 5 Brownlee Triathlon at Hymers school	The whole class took part in all events. Swimming, running and cycling.	£300 bus costs plus extra staff £200	“best day ever” “I’ve never been in a competition for swimming” 	As above

Year 6 cross country at Baysgarth school	Whole class after training at school.	£200 bus costs	"It was so good" "I learnt loads"	
Sports week to promote competition and family event.	Every children gets to take part in races- running, skipping, obstacle and throwing event.	Stickers for rewards £40 New equipment £200	Amazing atmosphere and parents invited to watch (first time in 3 years).	Great atmosphere and children understand the importance of competition.
Facilities to wash new squad and team outfits	Children need to feel special when part of a team- this gives us the opportunity to wash and prepare outfits	£250	Much easier to ensure all children are ready for the competition.	

Signed off by	
Head Teacher:	Mrs J Curtis
Date:	20.7.23
Subject Leader:	Mrs C Dobbing
Date:	20.7.23
Governor:	Mr P Raistrick
Date:	20.7.23

£16830 (£890 left)